## Pack 2 - SCHOOL DEVELOPMENT

	Per pupil			
Pri	£152.43	Max gain	2.5%	£64,404
Sec	£103.05	Max loss	-14.7%	-£29,520
Spec	£418.46			

				rn	213
				Sec	£10
				Spec	£41
				AWPU Dis	tribution
V					
	1	1			1
					- N
			Free meals		

Pupil

numbers

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54 85

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Delegated

budget 10-11

£362,068

£355,569

£615,770

£537,210

£851,972

£454.761

£459,449

£658,463

£338,428

£468,163

£493,610

£508,770

£1,109,817

£631,279

£520,140

£339,611

£522,246

£350,295

£204,978

£285,604

£219,739

£577,143

£397,018

£409,729

£264\_406

£571,902

£413,974

£672,579

£932,536

£306,870

£533,333

£350,690

£309,714

£835,621

£750,400

£775,334

£183,355

£733,351

£548,857

£251,278

£934,438

£800.264

£601.989

£357,886

£194,264

£314,782

£1,718,968

£553,678

£498,816

£490,074

£588,913

£304,292

£289,124

£447,703 £522,753

£851,960

£572,231

£609,055

£555,627

£252,474

£697,255

£500,498

£324,533

£557 634

£661\_240

£494,606

£445.042

£177,538

£298,495

£529,082

£420,850

£156,267

£1,133,998

£1,072,997

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Aldbourne St Michael's

Amesbury Christ the King

Alderbury and West Grin

Churchfields The Village

Baydon St. Nicholas C.E.

Bemerton St John CE

Bishops Cannings C.E.

Bradford-on-Avon Christ

Bradford-on-Avon Fitzm

Bromham St, Nicholas C

Broughton Gifford C.E.

Savernake St Katharine's

Box C.E.

Bratton

Britford C.E.

Bulford C.E.

Bulford Kiwi

St.Edmunds

Holy Trinity

Cherhill C.E.

Chilmark C.E

Chirton C.E.

Chipp. St.Marys

Queens Crescent

Corsham Lypiatt

Corsham Primary

Crockerton C.E.

Crudwell C.E

Derry Hill C.E.

Coombe Bissett C.E.

Corsham St. Patrick's R.C

Cricklade St. Sampson's

Cricklade St. Sampson's

Brinkworth Earl Danby's

Devizes Wansdyke

Devizes St.Josephs

Devizes St Peter's C.E

Devizes Southbroom CE

Durrington C.E. Junior

Devizes Southbroom Infa

Durrington All Saints CE

Figheldean St Michael's

Forest & Sandridge C.E.

Devizes Nursteed

Dilton Marsh C.E

Dinton C.E.

Easton Royal

Gomeldon

Grafton C.E

Downton

Coleme C.E.
Collingbourne C.E.

Neston Corsham Regis

Frogwell

Calne Priestley

Calne Dunstan CE

Calne Fynamore

Chippenham Charter

Chapmanslade C.E.

Chilton Foliat C.E.

Chippenham Ivy Lane

Chippenham St. Peter's C

Chippenham Monkton Pa

Christian Malford C.E.

Chippenham Redland

Chippenham St. Paul's

Chippenham Kings Lodge

Burbage

Broad Chalke C.E.

Broad Hinton C.E.

Broad Town C.E.

All Cannings C.E.

Amesbury Archer

Ashton Keynes C.E.

Amesbury Primary

(a)

Autumn10

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SDG 10-	Remove ASTs	Balance to	AWPU Distribution	Change £	Change %	Difference as a % of 10-11 budget
	ASIS				-24.8%	-1.6%
£24,111		£24,111	£18,139	-£5,972 -£5,998	-25.3%	-1.7%
£23,680		£23,680 £43,672	£17,681 £31,705			1.9%
£43,672					-11.1%	-0.7%
£31,726		£31,726	£28,199	-£3,527	37.5%	1.3%
£29,813		£29,813	£41,003	£11,190	-9.5%	-0.5%
£26,099		£26,099	£23,626	-£2,473 -£7,955		-1.7%
£27,922	-	£27,922	£19,968 £31,552	£7,166		1.1%
£24,387		£24,387				-2.0%
£23,672		£23,672		-£2,682		-0.6%
£27,223		£27,223	£24,541			-1.0%
£30,688		£30,688				
£28,528 £40,999		£28,528 £40,999				
£24,165		£24,165				
£28,811		£28,811				
£21,415		£21,415				
£31,519		£31,519				
£24,349		£24,349				
£14,347		£14,347				
£14,347		£17,748				
£20,744		£20,744				
£20,744		£20,744				
£12,788		£12,788				
		£21,490				
£21,490 £23,934		£23,934				
£21,527		£21,527				
£15,312		£15,312				
£34,272	+	£34,272				
£34,272	+	£21,892				
		£46,836				
£46,836 £26,693		£26,693				
		£25,22			+	
£25,22						
£41,28		£41,28				
£20,15	-	£20,15				
£26,23		£26,23				
£21,13		£21,13				
£36,92		£36,92				
£29,84		£29,84				
£29,29		£29,29 £28,45				_
£28,45		£21,79				
£21,79		£30,11				
£30,11 £22,09		£22,09				
		£17,89	_			
£17,89 £34,48		£34,48				
224.04	^	221.05	0 045 00			
£31,05 £21,94		£31,05				
£23,42		£23,42				
£31,55		£31,55				
£61,84		£61,84				
		£31,01				
£31,01 £29,73		£29,73				
£20,69		£20,69				
£20,65		£23,46				
£21,99		£21,99				
£22,59		£22,59				
£25,54		£25,5				
£25,30		£27,30				
£27,30 £24,70		£24,70				
£24,70		£20,9				
		£21,6	-			
£21,62		£32,0				
£13,7		£13,7				
£27,5	-	£13,7				
£29,9		£29,9				
£22,0		£22,0				
		£22,0				
£20,3						
£24,1		£24,1			-	
£24,4		£24,4				
£24,1		£24,1				
£18,3	7777	£18,3				
£21,0		£21,0				
£30,4		£30,4				
£25,8		£25,8				
£20,8	12	£20,8	12 22,0	-L1/,	-00.	-11.37

3456	Great Cheverell The Holy	£433,206	145	5
3243	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primary	£345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St.Jo	£162,399	37	5
3090	Holt	£352,251	113	8
2053	Horningsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	- 6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St.Joseph's F	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptw	£512,405	157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Hamham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's		210	9
2191	Salisbury Highbury	£623,347	175	17
3176		£972,101	354	22
2157			246	4
3387			133	40
3425			207	18
2091			213	8
3159		£214,724	59	2
3388		£330,567	103	4
3160			70	4
3454		£394,639	133	4
3161		£160,098	30	3
3162		£592,124	197	2
3163		£499,476	168	6
3164		£323,375	96	10
3166		£466,220	154	15
3457			50	3
2086		£353,821	113	7
3170		£647,944	217	34
3172			136	26
5212	Sutton Benger	£404,439	139	6
3174	Sutton Veny C.E.	£492,183	169	0
5217	7 Zouch	£908,498	284	9
2222	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	£798,240	280	25
5218		£864,644	288	2
5219	Clarendon Inf	£762,314	258	0
3396	The second secon	£193,938	52	0
3239		£283,748	81	9
2196		£663,081	226	21
3472		£738,314	231	77
3472				4
5200		£983,598		79
<b>■</b> J∠U(		£1,201,529		51
2170		The same of the sa		J.
2170				31
2170 5209 2230	9 Paxcroft	£767,234 £491,267	273	32 53

£27,014	£27,014	£22,102		-18.2%	-1.1%
£34,661	£34,661	£32,162	-£2,500	-7.2% -26,1%	-0.4% -1.8%
£23,713	£23,713 £11,393	£17,529 £5,030	-£6,184 -£6,363	-55.8%	-4.1%
£11,393 £11,948	£11,948	£7,621		-36.2%	-2.2%
£21,918	£21,918	£16,462	-£5,456	-24.9%	-1.6%
£26,804	£26,804	£23,016	-£3,788	-14.1%	-0.8%
£17,859	£17,859		-£12,219	-68.4%	-7.5%
£23,571	£23,571	£17,224	-£6,347	-26.9%	1.8%
£22,514	£22,514		-£11,691	-51.9% -26.5%	-4.7% -1.7%
£23,229	£23,229 £15,643	£17,072 £10,670	-£6,157 -£4,973	-31.8%	-2.0%
£15,643 £14,664	£14,664	£10,365	-£4,299	-29.3%	-1.4%
£27,527	£27,527	£14,328	-£13,199	-47.9%	-4.4%
£26,463	£26,463	£17,377	-£9,086	-34.3%	-2.6%
£26,273	£26,273	£12,042	-£14,232	-54.2%	-5.3%
£22,055	£22,055	£16,767	-£5,288	-24.0%	-1.5%
£44,083	£44,083	£41,003	-£3,080	-7.0% -18.8%	-0.4%
£31,143	£31,143 £18,555	£25,303 £12,651	-£5,840 -£5,903	-18.8%	-2.1%
£18,555 £18,053	£18,053	£7,012	-£11,041	-61.2%	-6.0%
£24,951	£24,951	£34,753	£9,802	39.3%	1.4%
£19,410	£19,410	£10,060	-£9,350	-48.2%	-4.1%
£30,596	£30,596	£29,266	-£1,330	-4.3%	-0.2%
£38,597	£38,597	£53,197	£14,599	37.8%	1.4%
£46,039	£46,039	£61,275	£15,236	33.1%	1.3%
£21,443	£21,443	£16,919	-£4,524 -£4,970	-21.1% -25.2%	-1.3% -1.6%
£19,755	£19,755 £22,169	£14,785 £24,845	£2,676	12.1%	0.5%
£22,169 £25,603	£25,603	£21,340	-£4,264	-16.7%	-0.7%
£34,894	£34,894	£50,910	£16,016	45.9%	1.4%
£31,669	£31,669	£46,795	£15,125	47.8%	1.8%
£35,630	£35,630	£32,772	-£2,858	-8.0%	-0.4%
£37,555	£37,555	£51,672	£14,117	37.6%	1.5%
£24,045	£24,045	£33,076	£9,031	37.6% -28.2%	-1.9%
£24,205	£24,205 £19,160	£17,377 £13,718	-£6,828 -£5,441	-28.4%	-1.9%
£19,160 £31,244	£31,244	£27,437	-£3,807	-12.2%	-0.7%
£14,291	£14,291	£5,487	-£8,803	-61.6%	-5.5%
£45,867	£45,867	£23,931	-£21,936	-47.8%	-4.3%
£30,154	£30,154	£26,370	-£3,785	-12.6%	-0.8%
£24,020	£24,020	£13,414	-£10,607	-44.2%	-3.6%
£21,923	£21,923	£12,499	-£9,424	-43.0%	-3.5%
£21,767	£21,767	£12,194	-£9,573	-44.0%	-3.6%
£27,168	£27,168	£24,541 £13,414	-£2,627 -£6,816	-9.7% -33.7%	-0.5% -2.4%
£20,229	£20,229 £21,528	£15,414	-£6,133	-28.5%	-1.6%
£21,528 £29,999	£29,999	£29,723	-£276	-0.9%	-0.1%
£32,867	£32,867	£47,709	£14,842	45.2%	1.7%
£20,936	£20,936	£31,247	£10,312	49.3%	1.8%
£22,443	£22,443	£33,076	£10,634	47.4%	1.7%
£29,194	£29,194	£14,633	-£14,561	-49.9%	-4.8%
£26,110	£26,110	£26,217	£107	2.7%	0.0%
£29,989	£29,989	£30,790 £35,363	£801 -£2,740	-7.2%	-0.4%
£38,103	£38,103 £30,077	£40,698	£10,621	35.3%	1.2%
£30,077 £24,045	£24,045		£7,965	33.1%	1.2%
£17,691	£17,691	£26,675	£8,983	50.8%	1.4%
£41,082	£41,082	£53,959	£12,877	31.3%	1.3%
£22,079	£22,079		£15,418	69.8%	2.3%
£26,841	£26,841		-£6,568	-24.5%	-1.3%
£22,768	£22,768		£8,784	38.6% 63.2%	1.5% 2.1%
£19,900	£19,900 £12,758			-29.5%	-1.8%
£12,758 £21,059	£21,059			-25.4%	-1.6%
£20,420	£20,420			-47.7%	-4.1%
£27,761	£27,761		-£7,489	-27.0%	-1.9%
£17,140	£17,140	£4,573		-73.3%	-7.8%
£21,257	£21,257			41.3%	1.5%
£30,447	£30,447			-15.9%	-1.0%
£19,424	£19,424			-24.7% -18.5%	-1.5% -1.1%
£28,798	£28,798			-58.6%	-5.5%
£18,431 £21,451	£18,43			-19.7%	-1.29
£33,722	£33,72			-1.9%	-0.19
£28,312	£28,31		-£7,582	-26.8%	-1.79
£24,322	£24,32	£21,187		-12.9%	-0.89
£29,192	£29,19			-11.8%	-0.79
£32,590	£32,59			32.8%	1.29
£29,741	£29,74			43.5% 23.5%	1.69
£35,558	£35,55				1.03
£24,602	£24,60 £18,42				-5.49
£18,421 £15,173	£15,17				-1.0
£24,935	£24,93				1.49
£31,407	£31,40			12.1%	0.59
£30,914	£30,91	4 £46,94	7 £16,033	51.9%	1.99
£25,250	£25,25				0.2
£42,070	£42,07				1.7
£27,061	£27,06				
£23,078	£23,07	8 £17,68	-L3,39/	-23,470	-1.1

4072 5415 4067 7002 7007 7008 7009 7010	Trowbridge St. Augustine Warminster Kingdown Westbury The Matravers Wootton Bassett School Rowde Rowdeford Devizes Downland Salisbury Exeter House Chippenham St. Nicholas Trowbridge Larkrise	£4,001,982 £6,080,535 £4,446,602 £6,169,480 £2,072,027 £2,001,636 £1,741,949	967 1504 1059 1452 126 65 92 67 82	15 86 114 81 19 20 15 18
5415 4067 7002 7007 7008 7009 7010	Trowbridge St. Augustine Warminster Kingdown Westbury The Matravers Wootton Bassett School Rowde Rowdeford Devizes Downland Salisbury Exeter House Chippenham St. Nicholas Trowbridge Larkrise	£4,001,982 £6,080,535 £4,446,602 £6,169,480 £2,072,027 £2,001,636 £1,741,949 £1,276,834 £1,268,414	967 1504 1059 1452 126 65 92 67 82	86 114 81 19 20 15 18
5415 4067 7002 7007 7008 7009	Trowbridge St. Augustine Warminster Kingdown Westbury The Matravers Wootton Bassett School Rowde Rowdeford Devizes Downland Salisbury Exeter House Chippenham St. Nicholas	£4,001,982 £6,080,535 £4,446,602 £6,169,480 £2,072,027 £2,001,636 £1,741,949 £1,276,834	967 1504 1059 1452 126 65 9 92 67	86 114 81 19 20 15
5415 4067 7002 7007 7008	Trowbridge St. Augustine Warminster Kingdown Westbury The Matravers Wootton Bassett School Rowde Rowdeford Devizes Downland Salisbury Exeter House	£4,001,982 £6,080,535 £4,446,602 £6,169,480 £2,072,027 £2,001,636 £1,741,949	967 1504 1059 1452 126 65	86 114 81 19 20 15
5415 4067 7002 7007	Trowbridge St. Augustine Warminster Kingdown Westbury The Matravers Wootton Bassett School Rowde Rowdeford Devizes Downland	£4,001,982 £6,080,535 £4,446,602 £6,169,480 £2,072,027 £2,001,636	967 1504 1059 1452 126 65	86 114 81 19 20
5415 4067	Trowbridge St. Augustine Warminster Kingdown Westbury The Matravers Wootton Bassett School	£4,001,982 £6,080,535 £4,446,602 £6,169,480	967 1504 1059 1452	86 114 81
5415	Trowbridge St Augustine Warminster Kingdown Westbury The Matravers	£4,001,982 £6,080,535 £4,446,602	967 1504 1059	86 114
	Trowbridge St Augustine Warminster Kingdown	£4,001,982 £6,080,535	967 1504	86
	Trowbridge St Augustine	£4,001,982	967	
5400				
4005	Trowbridge The John of			112
4610 4069	Salisbury St Joseph's R.C Trowbridge The Clarendo			27 109
5418	Sarum	£3,150,384	762	0
4511	Salisbury St Edmund's	£2,990,300	768	47
4001	Salisbury Wyvern College	24 222 222	419	26
5408 5403	Pewsey Vale	£4,361,874 £1,596,402	1143 343	60 21
4013	Melksham The George W Purton Bradon Forest		1106	86
5405	Marlborough St.Johns	£6,245,379	1561	46
4064	Malmesbury School	£5,261,607	1261	34
6905	Lavington Wellington Academy	£2,585,272	625	37
5412 5402	Salisbury South Wilts	£4,037,056 £2,671,658	991 683	39
5413	Salisbury Bishop Wordsw	£3,798,933	884	1
4071	Avon Valley College	£3,133,926	682	36
5411 4006	Devizes Trafalgar at Downton	£5,078,209 £2,324,236	1215 543	110 52
4000	Chippenham Abbeyfield	£4,107,355	933	46
4537	Bradford-on-Avon St Lau	£5,003,378	1267	49
4066	Corsham School	£5,694,825	1417	70
5404	Chippenham Sheldon Chippenham Hardenhuish	£7,214,249 £6,413,949	1803 1609	54
5406	Calne John Bentley	£5,112,268	1206	106 69
4070	Amesbury The Stoneheng	£3,200,494	741	65
3244	By Brook Valley	£435,163	142	3
3465	Wylye Valley	£427,034	113	9
2140 2184	Wootton Bassett Infants Wootton Bassett Longlea	£323,722 £744,599	103 221	8 24
2162	Wootton Bassett Noreman	£544,630	187	13
3203	Wootton Bassett St.Barth	£751,004	274	37
3406	Woodford Valley C.E.	£606,157	148	9
3405 3406	Winterslow C.E. Woodborough C.E.	£500,987 £426,163	178 148	0
3201	Winterbourne Earls C.E.	£550,441	188	9
2227	Trowbridge Newtown	£645,815	197	44
3470 3199	Wilton & Barford Primary Winsley C.E.	£348,498	117	24
3463	Whitesheet Primary Wilton & Barford Primary	£343,398 £448,983	81 117	15 24
3402	Whiteparish All Saints C.	£355,690	118	1
2137	Westwood with Iford	£272,457	83	4
3401 2006	West Lavington Dauntsey Trowbridge The Mead	£1,388,116	499	9
2225	Westbury Bitham Brook	£768,888 £467,317	271 160	29 7
3193	Westbury Leigh C.E.	£1,107,279	396	42
2136	Westbury Infants	£661,245	187	45
3192	Westbury C.E. Junior	£770,859	229	46
3205 3400	Warminster Sambourne C West Ashton C.E.	£477,874 £276,504	152 84	19
3190	Warminster St John's C.E.	£362,801	110	8
5225	Warminster Avenue	£900,029	249	26
2134	Warminster New Close	£508,694	165	8
3435 3191	Warminster Minster C.E.	£241,895 £588,410	206	14
5207	St.Georges Wardour R.C.	£393,520	129 70	15
2178	Warminster Princecroft	£330,122	98	23
3186	Urchfont C.E.	£301,482	96	0

Total Primary	33870	2988
Total Secondary	29806	1602
Total Special	502	82

C10 (15		610.615	£14 622	£4 0001	75.49/	1 79/
£19,615 £21,658		£19,615 £21,658	£14,633 £14,938	-£4,982 -£6,720	-25.4% -31.0%	-1.7%
£14,446		£14,446	£19,663	£5,217	36.1%	1.3%
£17,572		£17,572	£10,670	-£6,902	-39.3%	-2.9%
£22,490		£22,490	£31,400	£8,910	39.6%	1.5%
£18,742		£18,742	£25,150	£6,408	34.2%	1.3%
£29,817 £24,148		£29,817 £24,148	£37,954 £16,767	£8,137 -£7,381	27.3% -30.6%	-2.0%
£25,672		£25,672	£23,169	-£2,503	-9.7%	-0.5%
£19,847		£19,847	£12,804	-£7,044	-35.5%	-2.5%
£31,329		£31,329	£34,906	£3,576	11.4%	0.5%
£17,380		£17,380	£28,504	£11,124	64.0%	1,7%
£43,821		£43,821	£60,361	£16,540	37.7%	1.5%
£28,427		£28,427	£41,307	£12,880	45.3%	1.7%
£27,988 £62,459		£27,988	£24,388 £76,061	£13,600	-12.9% 21.8%	-0.8% 1.0%
£17,115		£62,459 £17,115	£12,651	-£4,464	-26.1%	-1.6%
£27,562		£27,562	£17,986	-£9,576	-34.7%	-2.7%
£16,383		£16,383	£12,347	-£4,037	-24.6%	-1.2%
£18,687		£18,687	£17,834	-£853	-4.6%	-0.2%
£20,190		£20,190	£17,224	-£2,965	-14.7%	-0,9%
£22,846		£22,846	£30,028	£7,182	31.4%	1.1%
£28,964		£28,964 £27,154	£28,656 £27,132	-£308 -£22	-1.1% -0.1%	-0.1% 0.0%
£27,154 £27,268		£27,154	£22,559	-£4,709	-17.3%	-1.1%
£26,900		£26,900	£22,559	-£4,340	-16.1%	-0.7%
£28,845		£28,845	£41,765	£12,920	44.8%	1.7%
£23,714		£23,714	£28,504	£4,790	20.2%	0.9%
£17,505		£17,505	£15,700	-£1,805	-10,3%	-0.6%
£26,028		£26,028	£33,686	£7,658	29.4%	1.0%
£32,072		£32,072	£17,224 £21,645	-£14,847	-46.3% -23.3%	-3.5% -1.5%
£28,213 £87,923		£28,213 £87,923	£76,358	-£0,369	-13.2%	-0.4%
£125,282		£125,282	£124,274	-£1,007	-0.8%	0.0%
£193,107	£17,633	£175,474	£185,793	£10,319	5.9%	0.1%
£159,234		£159,234	£165,802	£6,568	4.1%	0.1%
£142,354		£142,354	£146,017	£3,663	2,6%	0.1%
£125,187		£125,187	£130,560	£5,373	4.3%	0.1%
£153,797	£35,376	£118,421	£96,143	-£22,279	-18.8%	-0.5%
£144,146	£15,260	£128,886 £85,474	£125,202 £55,954	-£3,684 -£29,520	-2.9% -34.5%	-0.1%
£85,474 £81,862		£81,862	£70,278	-£11,584	-14.2%	-0.4%
£87,334		£87,334	£91,093	£3,759	4.3%	0.1%
£94,476		£94,476	£102,119	£7,643	8.1%	0,2%
£77,884		£77,884	£70,381	-£7,503	-9.6%	-0.3%
£0		£0	£64,404	£64,404	0.0%	2.5%
£124,553	011.000	£124,553	£129,942	£5,389	4,3%	0.19
£160,263	£11,998 £11,000	£148,265 £107,535	£160,856 £113,970	£12,591 £6,434	8.5% 6.0%	0.29
£118,535 £119,757	£11,000	£119,757	£117,782	-£1,975	-1.6%	0.17
£54,012		£54,012	£35,345	-£18,667	-34.6%	-1.29
£48,763	£11,000	£37,763	£43,177	£5,414	14.3%	0.39
£86,966		£86,966	£79,140	-£7,826	-9.0%	-0.39
£85,499		£85,499	£78,522	-£6,978	-8.2%	-0.29
£63,677		£63,677	£37,818	-£25,859	-40.6%	-1.59
£127,170	617 600	£127,170	£129,736	£2,566	2.0%	-0.39
£159,969 £96,615	£17,688	£142,281 £96,615	£127,366 £99,646	-£14,915 £3,031	-10.5% 3.1%	0.19
£184,777	£35,376	£149,401	£154,982	£5,582	3.7%	0.19
£112,364	£11,300	£101,064	£109,126		8.0%	0.29
£137,059		£137,059	£149,624	£12,565	9.2%	0.2
£42,935		£42,935	£52,726		22.8%	0.5
£32,853		£32,853	£27,200		-17.2%	-0.3
£33,497		£33,497	£38,499			0.3
£28,579		£28,579 £36,878	£28,037 £34,314		-1.9% -7.0%	-0.2
£36,878 £35,327		£35,327	£29,292			-0.2
233,321	£166,631	£8,444,152	£8,444,152			-0,2
£8,610,783		,117,472	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	11.77	
£8,610,783						
£8,610,783						
£8,610,783	£0	£5,162,674	£5,162,674	£0		
	£0 £166,631 £0	£3,071,410	£3,071,410	£C	0.0%	